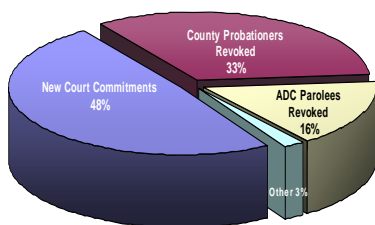


in retrospect . . .

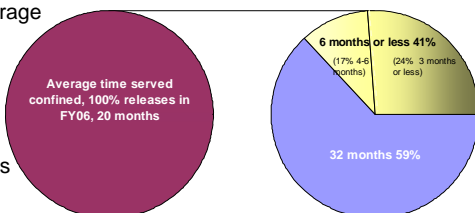
DURING FY06 19,853 INMATES WERE ADMITTED TO ADC:



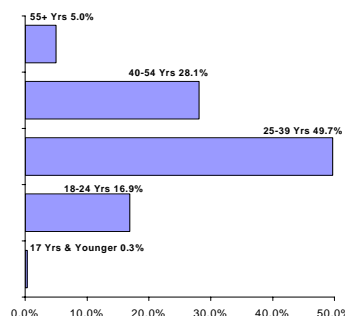
- 9,613 (48%) new court commitments
- 6,607 (33%) technical violations, county probationers
- 3,086 (16%) technical violations, ADC parolees
- 547 (3%) other

DURING FY06 ADC RELEASED 17,904 INMATES:

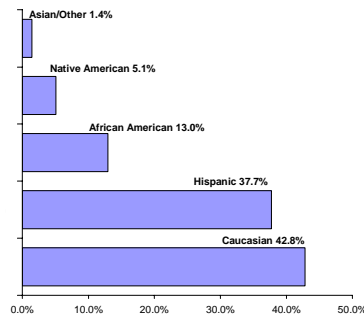
- 10,563 (59%) served an average of 32 months in prison
- 7,341 (41%) served less than 6 months confined
- 3,044 (17%) served an average of 4 to 6 months
- 4,297 (24%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Four confirmed inmate sexual assaults in FY06, down from 20 in FY03
- 24% decrease in inmate/inmate assaults per ADP and a 26% decrease per total confined population between FY03 and FY06
- 19% reduction in inmate/staff assaults per ADP and a 21% decrease per total confined population between FY03 and FY06
- 3,091 GED certificates awarded in FY06, 27.3% of total Arizona GED
- 51% decrease in technical violations by parolees (adjusted for population) between FY03 and FY06
- 47% decrease in non-habeas lawsuits filed per ADP and a 49% decrease per total confined population between FY03 and FY06
- Inmate voluntary contributions to crime victims/communities to include cash and equivalent in kind contributions was over \$400,000 in FY04-06

The Arizona Department of Corrections September ♦ 2006



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division
1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

looked like this:

CENSUS

Total Prison Population	35,354
ADC Facilities	30,037
Other	5,317
Parole	6,317
TOTAL	41,671

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes 14,115	1,382
Property • Burglary, stealing 9,460	2,061
Drug • Possession, sales, manufacture 6,649	1,695
Other • DUI, weapons 5,130	1,179
Totals 35,354	6,317
GENDER	Male Female
Prison	32,208 3,146
Parole	5,382 935

SPECIAL POPULATION GROUPS

Death Row	110
Life Sentence	1,327
Foreign Nationals	4,608
Minors	84
Protective Segregation	849
Security Threat Groups	246
< 6 mo to serve from intake	1,918

TOTAL INTAKE AND RELEASE

New Admissions	1,682
Revocations	529
Fugitive Return	14
Releases	1,469
Deaths	3
(2 natural causes, 1 pending investigation)	
Net increase (decrease)	213
Bed Deficit	-4,527

There were no escapes from ADC correctional facilities during the month of September 2006

PAROLE

Cases Opened	866
Cases Closed	1092
Revocations	172
Warrants Issued	308
Net increase (decrease)	(3%)

26 warrants for New Offenses; 198 for Absconding Supervision; and 84 for Technical Violations.

Re-Entry Initiative Participants	97
Re-Entry Initiative Completions	94

"PARALLEL UNIVERSE"

Inmates employed at Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - % Full time...46% % Part time...35%

WORK

Inmates Working in ADC Facilities	21,569
Inmates Working for ACL	1,823
Inmates Working in Public Sector	1,081

EDUCATION

Enrolled in School	4,150
GED Certificates Earned	165
Attending Job Training	2,461
Certificates Awarded	210
In Special Education	150

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	1,085
Drug Education Graduates	32
Drug Treatment (moderate) Participants	582
Drug Treatment (moderate) Graduates	93
Drug Treatment (intensive) Participants	374
Drug Treatment (intensive) Graduates	23
Sex Offender Treatment Participants	224
Sex Offender Treatment Completed	0
Mental Health Participants	836
Mental Health Treatment Completed	132

HEALTH SERVICES

Hospital Admissions	101
Inmates testing positive for:	
HIV	1
Active TB	0
Hepatitis C	5

4,450 (14.8%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

DRUG TESTING – PRISONS RANDOM TARGETED

Total inmates tested	4,062	2,769
Total specimens tested	4,162	2,802
Positive specimens	98	76
Marijuana	53	13
Cocaine	3	4
Opiates	16	26
Amphetamines	29	32
Other	1	6
Negative specimens	4,064	2,726
Negative %	97.65%	97.29%

DRUG TESTING – PAROLE TARGETED

Total parolees tested	3,473
Total specimens tested	18,042
Positive specimens	615
Marijuana	102
Cocaine	122
Opiates	53
Amphetamines	169
Other	169
Negative specimens	17,427
Negative %	97%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
Hours, Community Betterment	21,354	N/A	21,354
Hours, Public Sector Work Crews	252,454	N/A	252,454
Hours, ADOT Crews	12,956	N/A	12,956
Hours, Fire Suppression/Brush-Abatement	15,317	N/A	15,317

If these 302,081 inmate hours of service are calculated at the current per-hour minimum wage of \$5.15, over \$1,555,000 in community service was provided by ADC offenders statewide.

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	403.5	TBD	403.5
Collections, Court Ordered Restitution	\$77,293	***	\$77,293
Collections, Victims' Compensation	\$1,318	\$67,692	\$69,010
Crime Victim Notifications of Release			99
Donations, Voluntary Contributions	September \$22,163	FY to date	\$65,467

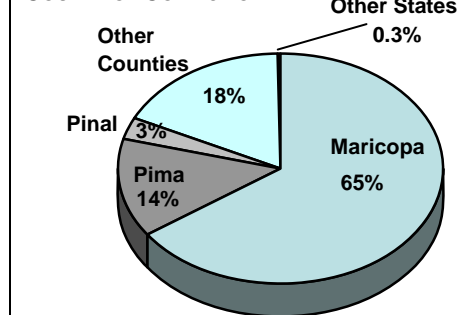
INSTITUTIONAL CONDUCT

Inmate/Inmate assault	50
Inmate/Staff assault	14
Major rule violations	1,080
Minor rule violations	1,756

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	1,737
Inmate grievances	274
Inmate lawsuits filed	13
Inmate Filing Fees Paid	\$5,187

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:6.00

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.29

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled*	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,007	665	68	11.72%	16.3%
Parole Officers	88	6	2	6.38%	27.3%
Medical Professionals	371	179	9	32.55%	29.1%

There are 10,579.5 funded FTE and 9,726.9 authorized FTE in FY 2007.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

* As of the first day of the month

ADC PERSONNEL ON MILITARY LEAVE... 112 ON STANDBY.....75

TUITION ASSISTANCE... 129 staff has received a total of \$99,720 FY to date

*** ...Data Not Available

N/A...Not Applicable